

Children, Young People and Education Performance Management

# Children, Young People and Education Directorate Scorecard

December 2019

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## Guidance Notes

**Notes:** Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the service working with the child and not the child's geographical residence.

Education and Early Help targets have been reviewed as they were out of date - please see Kent KPIs page for further details.

### POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

### RAG RATINGS

<b>RED</b>	Floor Standard* has not been achieved
<b>AMBER</b>	Floor Standard* achieved but Target has not been met
<b>GREEN</b>	Target has been achieved

\* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

### DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

### INCOMPLETE DATA

N/A	Data not available
	Data to be supplied

Data in italics indicates previous reporting year

### MANAGEMENT INFORMATION CONTACT DETAILS

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Sam Heath	03000 415676
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<a href="mailto:MIIntensiveEH&amp;SocialCare@kent.gov.uk">MIIntensiveEH&amp;SocialCare@kent.gov.uk</a>	

### DATA PERIOD

<b>R12M</b>	Monthly Rolling 12 months
<b>MS</b>	Monthly Snapshot
<b>YTD</b>	Year To Date
<b>Q</b>	Quarterly
<b>A</b>	Annual


### CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

### KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

as at Oct 2019




128,756 pupils in 455 primary schools  
 16.6 % with free school meals

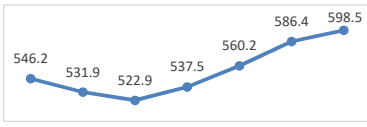
104,458 pupils in 100 secondary schools  
 13.6 % with free school meals

4,732 pupils in 22 special schools  
 34.7 % with free school meals

as at Dec 2019




Rate of notifications received into EH per 10,000 of the 0-17 population (inclusive, rolling 12 months)



Month	Rate
Oct 2018	546.2
Nov 2018	531.9
Dec 2018	522.9
Jan 2019	537.5
Feb 2019	560.2
Mar 2019	586.4
Dec 2019	598.5


as at Dec 2019



Open cases

Intensive Early Help	2,694 (Families)
Open Social Work Cases	11,076
<i>Including:</i>	
• Child Protection	1,447
• Children in Care	1,854
• Care Leavers	1,790


as at Dec 2019



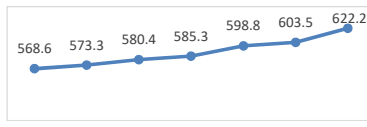
Ofsted good or outstanding

EY providers	97.8%
Primary	94.1%
Secondary	87.4%
Special	90.9%

as at Dec 2019




Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)

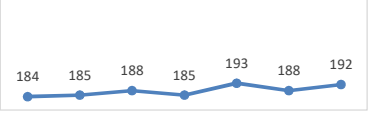


Month	Rate
Oct 2018	568.6
Nov 2018	573.3
Dec 2018	580.4
Jan 2019	585.3
Feb 2019	598.8
Mar 2019	603.5
Dec 2019	622.2

as at Dec 2019




Number of First Time Entrants into the Youth Justice system

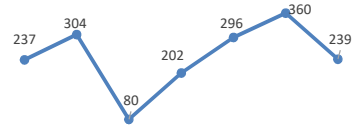


Month	Number
Oct 2018	184
Nov 2018	185
Dec 2018	188
Jan 2019	185
Feb 2019	193
Mar 2019	188
Dec 2019	192

as at Dec 2019




Requests for SEND statutory assessment



Month	Requests
Oct 2018	237
Nov 2018	304
Dec 2018	80
Jan 2019	202
Feb 2019	296
Mar 2019	360
Dec 2019	239


as at Dec 2019



Activity at the Front Door (children)

Total contacts	6,695
Number resolved at FD	2,924
Number to CSWS	1,933
Number to EH Units	1,263

as at Dec 2019



Open Access Indicators

To be added in early 2020

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.5	26.7	27.2	27.2	27.2	27.5	27.6	↓	25.0	AMBER	26.1	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.3	92.8	92.9	92.5	92.4	92.2	92.0	↓	90.0	GREEN	92.9	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.2	19.8	19.9	20.4	21.5	21.8	22.3	↓	20.0	GREEN	18.9	20.0	GREEN	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	72.7	73.2	72.8	74.3	74.2	74.3	74.4	↑	70.0	GREEN	72.5	70.0	GREEN	67	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	81.9	81.4	80.8	80.4	79.8	78.8	78.8	↔	85.0	AMBER	82.3	85.0	AMBER	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	357.0	359.1	366.5	355.7	349.0	342.6	340.1	↑	426.0	GREEN	363.4	426.0	GREEN	413	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	64.8	64.4	64.3	63.9	63.8	63.5	63.6	↑	65.0	AMBER	65.1	65.0	GREEN	N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	84.0	84.2	83.5	90.0	89.7	93.3	92.4	↓	85.0	GREEN	85.7	85.0	GREEN	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		15.7	15.9	16.2	14.4	14.5	14.2	14.0	↑	15.0	GREEN	15.9	15.0	AMBER	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		22.8	22.5	21.5	20.0	20.2	20.4	22.0	↓	18.0	AMBER	22.5	18.0	RED	N/A	N/A		
ICS new	<i>With new QAF consider new audit indicators across the service</i>																				
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	76.1	75.2	74.9	74.7	74.2	73.4	72.6	↓	75	AMBER	77.2	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		57.1	56.4	56.3	55.8	56.2	55.8	55.1	↓	70	RED	57.9	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		23.6	24.4	24.9	25.1	25.4	25.7	25.7	↓	25	AMBER	22.9	25.0	GREEN	N/A	N/A	Yes	
EH new	<i>Average caseloads in the EH Units (based on number of children)</i>																				

Integrated Children's Services Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
CYPE8	Rate of proven re-offending by CYP	L	Q		33.8	33.9		34.2	↓	35	GREEN	33.8	36	GREEN	40.5	40.9		

Directorate Scorecard - Kent KPIs

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	38.8	37.4	37.7	34.8	34.4	34.8	34.5	↓	40	AMBER	40.0	35	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		951	955	806	956	976	1021	1017	↑	950	RED	806	325	RED	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		17	13	14	15	12	10	14	↓	9	RED	14	12	AMBER	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		28	26	29	26	22	17	20	↓	30	GREEN	29	35	GREEN	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		87.8	88.3	88.2	88.7	89.7	90.3	88.6	↓	90	AMBER	88.2	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.1	98.0	97.9	98.2	98.5	98.7	98.1	↓	100	AMBER	97.9	100	AMBER	N/A	N/A		

Education Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	A		74.0	72.8	74.4	72	GREEN	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.2	75.1	74.0	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	17	21	20	AMBER	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		65	67	68	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26	21	23	22	AMBER	21	↓	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		46.3	47.1	47.4	48	AMBER	48.5	↑	47.9	46.7	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.4	18.8	18.1	14	RED	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		31.00	32.02	33.23	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		39.37	32.74	27.69	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		37.61	27.91	31.40	32	AMBER	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.1	3.4	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		89.0	89.5	89.3	91	AMBER	91	↓	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		80.5	79.6	79.0	77	GREEN	76	↓	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.7	9.1	9.2	8.3	AMBER	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.6	14.7	15.2	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	3.1	2.6	2.8	2.6	AMBER	2.6	↓	2.4	2.6	Yes	

## Directorate Scorecard - Kent KPIs

**Education and Early Help targets have been reviewed as they were out of date. Many of the targets were set when new measures were introduced, without any trend or comparative data to support this process. Targets now take into account the national position, where this is available, and the year on year improvements seen to date, and seek to drive continuous improvement.**

**Commentary on Integrated Children's Services Indicators:**

**RED:** There was a slight reduction in performance of Early Help Assessments completed in the given month, within 6 weeks of allocation. At 55.1% it remains below the 70.0% Target. The business process and target for this measure are being reviewed to ensure that the target is achievable.

**AMBER:** Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral has increased slightly and for December 2019 was 27.6% which is above the Target of 25.0%. This compares to the latest published information for the England average of 22.6%, 22.3% for Kent's Statistical Neighbours and 25.1% for the South East (all comparative rates are for 2018/19 performance).

**AMBER:** Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (excluding UASC) is 78.8% which is below the target of 85.0%. Performance levels for this indicator have reduced 3.5% when compared to the outturn performance for 2018/19. Information regarding the availability of in-house foster placements is continually reviewed to ensure that foster carer capacity is fully utilised and that children and young people are placed in the most suitable placement and a significant recruitment drive has been underway to recruit additional foster carers.

**AMBER:** Percentage of care leavers in education, employment or training (of those KCC is in touch with) is 63.6%. Performance has remained consistently close to, or just above, the 65.0% target throughout the year.

**AMBER:** The percentage of cases closed by Early Help Units with outcomes achieved continues to show a month-on-month decrease in performance but at 72.6% remains close to the Target of 75.0%.

**GREEN:** Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 90.0% which is above the target of 90.0%

**GREEN:** Percentage of children becoming subject to a child protection plan for the second or subsequent time is 22.0%. This is within the target range of 17.5% - 22.5% and compares to average rates for England of 20.8% and Statistical Neighbours 21.1% (2018/19).

**GREEN:** Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 74.2%. This is above the latest published England average of 69.0%, and 68.5% for Kent's Statistical Neighbours (2018/19).

**GREEN:** The average number of days between becoming a child in care and moving in with an adoptive family is 340 days, which remains significantly below the nationally set target of 426 days. National published data covers a 3 year average. The latest available data is for 2015-18 - Kent was 340 days, the England average 412 days and the average for Kent's Statistical Neighbours was 399 days.

**GREEN:** The percentage of case holding posts filled by permanent qualified social workers is 82.4%, which above 85.0% target.

**GREEN:** The average caseloads in the CIC Teams is 14 cases, which is below the target caseload of no more than 15 children/young people.

**Commentary on Education Indicators:**

*The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued*

**RED:** The average score at KS4 in Attainment 8 for the FSM gap at 18.1 is both below the target, Kent's benchmarking group and national. Progress 8 scores for FSM, Kent CIC and SEN EHCP are also below target and comparators.

**RED:** The number of pupils being placed in independent or out-of-county special schools at 1,017 is above the target of 950.

**RED:** The number of permanent exclusions of Primary aged pupils at 13 is five pupils higher than the target. However, exclusions from Kent schools are still lower than the national figure (reported as a rate of the school population).

**AMBER:** The average score at KS4 in Attainment 8 at 47.4 is just below the target of 48.0 but above the national figure of 46.7 The SEN Support, EHCP and Kent CIC gaps are also amber as are the average score at KS4 in Progress 8 all pupils and SEN support.

**AMBER:** All three Post 16 are just below their targets. Average point score per A Level entry ay KS5 has increased slightly from last year and is above national; average point score per Applied General entry has decreased from 32.74 to 27.69 but remains in line with the benchmarking group. Average point score per Tech Level entry is above the benchmarking group but just below national

**AMBER:** The percentage of EHCP issued in 20 weeks at 34.5% remains below the target of 40% and is below national performance of 64.9% and Kent's benchmark group of 52.8%

**GREEN:** The number of permanent exclusions from Secondary schools in December at 20 remains below the target.

**GREEN:** The rate of proven re-offending by CYP for Quarter 3 in 2019/20 at 34.2 is above the target of 35 and is better than the outcome for England & Wales.

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Annual Indicators - Primary		Polarity	Data Period	QPR	Annual Trends			Latest Year (provisional)	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		74.2	75.1	74.0	75	AMBER	75	⇩	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	17	21	20	AMBER	20	⇩	22	17	Yes	
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		49.4	46.8	24.1	24	AMBER	23	⇩				
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		54	56	50	50	GREEN	50	⇩	49	48		
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		76	76	74	74	GREEN	74	⇩	74	72		
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		65	67	68	68	GREEN	69	⇩	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26	21	23	21	AMBER	20	⇩	26	21	Yes	
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		30.1	33.0	30.7	30	AMBER	29	⇩				
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		51	51	50	49	AMBER	48	⇩	51	50		
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		63	67	69	65	RED	64	⇩	66	66		
	Progress score in Reading at KS2 - all pupils	H	A		0.3	0.0	0.0	0.1	AMBER	0.2	↔	0.0	0.0		
	Progress score in Reading at KS2 - FSM Eligible	H	A		-0.4	-1.0	-0.9	-0.8	AMBER	-0.7	⇩	-1.3	-0.8	Yes	
	Progress score in Reading at KS2 - Kent CIC	H	A		-1.5	-0.4	-0.8	-0.8	GREEN	-0.7	⇩				
	Progress score in Reading at KS2 - SEN Support	H	A		-1.1	-1.2	-1.4	-1.1	RED	-1.0	⇩	-1.4	-1.0		
	Progress score in Reading at KS2 - SEN EHCP	H	A		-3.5	-3.3	-4.3	-3.8	RED	-3.7	⇩	-4.0	-3.6		
	Progress score in writing at KS2 - all pupils	H	A		0.3	0.4	0.3	0.3	GREEN	0.3	⇩	-0.4	0.0		
	Progress score in writing at KS2 - FSM	H	A		-0.5	-0.5	-0.7	-0.7	GREEN	-0.6	⇩	-1.5	-0.7	Yes	
	Progress score in writing at KS2 - Kent CIC	H	A		-1.9	-1.3	-0.8	-0.8	GREEN	-0.7	⇩				
	Progress score in writing at KS2 - SEN Support	H	A		-2.0	-1.7	-1.7	-1.6	AMBER	-1.5	↔	-2.3	-1.7		
	Progress score in writing at KS2 - SEN EHCP	H	A		-3.9	-3.1	-4.1	-4.0	AMBER	-3.9	⇩	-4.8	-4.3		
	Progress score in maths at KS2 - all pupils	H	A		-0.2	-0.3	-0.4	0.0	RED	0.1	⇩	-0.4	0.0		
	Progress score in maths at KS2 - FSM	H	A		-1.1	-1.6	-1.7	-0.8	RED	-0.7	⇩	-2.0	-0.9	Yes	
	Progress score in maths at KS2 - Kent CIC	H	A		-1.2	-2.0	-1.5	-0.8	RED	-0.7	⇩				
	Progress score in maths at KS2 - SEN Support	H	A		-1.6	-1.7	-1.9	-1.6	RED	-1.5	⇩	-1.8	-1.0		
	Progress score in maths at KS2 - SEN EHCP	H	A		-3.9	-4.0	-5.0	-3.8	RED	-3.7	⇩	-4.3	-4.0		



## Directorate Scorecard - Kent KPIs - Vulnerable Learners

Annual Indicators - Secondary		Polarity	Data Period	QPR	Annual Trends			Latest Year (provisional)	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19						SE Region		
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		46.3	47.1	47.4	48	AMBER	48.5	↑	48.0	46.7	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.4	18.8	18.1	14	RED	13.5	↑	17.5	13.8	Yes	
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		27.4	25.0	26.7	24	AMBER	23.5	↓				
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		15.1	16.2	15.8	15	AMBER	14.5	↑	18.7	17.5		
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		37.0	37.2	38.9	36	AMBER	35.5	↓	37.3	36.4		
	Average score at KS4 in Progress 8 - all pupils	H	A		-0.11	-0.08	-0.12	-0.02	AMBER	-0.01	↓	-0.01	-0.03		
	Average score at KS4 in Progress 8 - FSM	H	A		-0.80	-0.81	-0.86	-0.50	RED	-0.40	↑	-0.74	-0.53	Yes	
	Average score at KS4 in Progress 8 - Kent CIC	H	A		-0.14	-0.91	-1.58	-0.80	RED	-0.70	↑				
	Average score at KS4 in Progress 8 - SEN Support	H	A		-0.61	-0.62	-0.68	-0.50	AMBER	-0.40	↓	-0.49	-0.43		
	Average score at KS4 in Progress 8 - SEN EHCP	H	A		-1.22	-1.20	-1.45	-1.10	RED	-1.00	↓	-1.19	-1.17		

Directorate Scorecard - Ashford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
Ashford CSWT					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.2	25.9	26.9	27.0	27.3	28.0	27.6	↑	25.0	AMBER	25.3	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		91.8	91.0	93.0	92.4	92.3	92.3	93.8	↑	90.0	GREEN	93.3	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.1	19.7	18.2	19.3	20.7	21.8	26.2	↓	20.0	AMBER	14.6	20.0	AMBER	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		67	N/A				
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A				
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		413	N/A				
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A				
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	99.2	95.0	91.7	104.2	104.2	104.2	95.8	↓	85.0	GREEN	90.9	85.0	GREEN	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A				
SCS43	Average caseloads in the CSWT Teams	L	MS		19.2	21.0	23.1	19.1	17.9	18.6	25.0	↓	18.0	RED	21.4	18.0	AMBER	N/A	N/A		
ICS new	<i>With new QAF consider new audit indicators across the service</i>																	N/A	N/A		
Ashford EHU					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19										
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	75.8	73.1	72.4	72.4	71.5	70.3	70.1	↓	75	AMBER	78.1	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		51.1	48.5	45.3	42.8	46.0	48.9	49.3	↑	70	RED	51.6	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		23.3	23.7	24.6	25.9	25.8	25.5	26.9	↓	25	AMBER	20.9	25.0	GREEN	N/A	N/A	Yes	
EH new	<i>Average caseloads in the EH Units (based on number of children)</i>																	N/A	N/A		

Integrated Children's Services Quarterly Indicators - Ashford		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		43.9	38.3		39.0	↓	35	RED	43.9	36	RED	40.5	40.9		

Directorate Scorecard - Ashford District

Education Monthly Indicators - Ashford		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	26.4	24.4	22.4	20.3	21.4	23.9	22.9	↓	40	RED	27.3	35	AMBER	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		79	78	67	86	87	89	88	↑	N/A	N/A	67	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		79.8	81.8	81.3	81.7	82.0	84.3	82.8	↓	90	RED	81.3	85	RED	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.0	96.6	96.7	95.8	95.6	98.5	98.0	↓	100	AMBER	96.7	100	RED	N/A	N/A		

Education Annual Indicators - Ashford		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		79.9	75.6	78.6	72	GREEN	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.7	75.3	73.3	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		24.2	16.4	21.1	20	AMBER	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		60.1	63.3	64.9	68	RED	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.2	25.0	24.7	22	AMBER	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		44.4	44.8	44.9	48	RED	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		19.2	16.9	18.2	14	RED	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.35	30.74	33.55	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		36.56	28.17	27.00	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		35.81	26.67	22.11	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.6	2.8	3.1	3.1	GREEN	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		7.8	8.7	8.6	8.3	AMBER	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.6	14.9	16.0	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	3.0	2.1	2.5	2.6	GREEN	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Canterbury District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
Canterbury CSWT					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19								SN or SE		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.0	26.8	26.9	28.4	28.3	29.0	29.1	↓	25.0	AMBER	27.2	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.1	95.6	96.9	96.7	95.0	95.0	94.7	↓	90.0	GREEN	94.3	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	25.9	23.4	22.1	20.5	16.5	16.4	16.4	↔	20.0	AMBER	22.5	20.0	GREEN	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A		67	N/A				
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A		N/A	N/A				
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A		413	N/A				
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A		N/A	N/A				
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.8	73.3	68.7	86.9	80.0	93.7	87.3	↓	85.0	GREEN	77.3	85.0	AMBER	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A		N/A	N/A				
SCS43	Average caseloads in the CSWT Teams	L	MS		25.8	24.0	26.7	22.0	24.2	23.7	23.4	↑	18.0	RED	24.3	18.0	RED	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																	N/A	N/A		
Canterbury EHU					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19										
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	82.5	82.5	82.4	82.1	77.8	76.5	75.4	↓	75	GREEN	82.8	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		48.5	47.2	50.5	49.8	49.8	48.4	47.9	↓	70	RED	46.5	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		24.6	25.4	26.0	25.8	26.3	26.4	25.7	↑	25	AMBER	22.1	25.0	GREEN	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Canterbury		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		42.6	51.2		47.7	↑	35	RED	42.6	36	RED	40.5	40.9		

Directorate Scorecard - Canterbury District

Education Monthly Indicators - Canterbury		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	16.9	15.0	15.8	14.9	16.1	15.4	15.0	↓	40	RED	12.5	35	RED	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		88	90	84	99	101	106	106	↔	N/A	N/A	84	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		89.9	88.7	89.6	90.7	89.9	89.3	86.0	↓	90	RED	89.6	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	96.7	↓	100	RED	100.0	100	GREEN	N/A	N/A		

Education Annual Indicators - Canterbury		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		88.1	74.7	72.4	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.9	75.3	74.9	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		24.2	20.7	25.3	20	RED	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69.1	73.5	74.3	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		30.6	25.3	28.1	22	RED	21	↓	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		43.7	45.5	45.5	48	AMBER	48.5	↔	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.7	16.4	17.5	14	RED	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		29.69	30.61	32.32	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		40.04	29.28	26.79	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		30.16	22.09	27.29	32	RED	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.3	3.5	3.7	3.1	RED	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.2	9.8	9.1	8.3	AMBER	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.3	17.4	18.0	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	3.2	2.3	2.4	2.6	GREEN	2.6	↓	2.4	2.6	Yes	

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Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
Dartford & Sevenoaks CSWT																					
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		30.1	31.6	33.1	32.6	33.3	32.5	32.3	↑	25.0	RED	28.1	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.6	92.1	92.5	94.2	94.2	95.3	95.7	↑	90.0	GREEN	92.6	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.0	19.6	19.9	21.4	21.7	21.8	22.4	↓	20.0	GREEN	15.6	20.0	AMBER	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			67	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A			413	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	97.3	97.3	97.3	105.4	112.8	112.1	115.8	↑	85.0	GREEN	97.7	85.0	GREEN	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		23.0	23.1	22.6	21.6	20.7	21.5	21.4	↑	18.0	AMBER	23.2	18.0	RED	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																	N/A	N/A		
Dartford EHU																					
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	69.0	68.9	67.8	68.2	68.2	66.9	67.0	↑	75	AMBER	68.7	75.0	AMBER	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		54.1	53.9	55.3	57.0	59.4	63.2	63.7	↑	70	AMBER	57.8	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		22.3	23.5	26.0	25.5	26.5	26.0	26.5	↓	25	AMBER	21.4	25.0	GREEN	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Dartford		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		33.3	29.5		25.0	↑	35	GREEN	33.3	36	GREEN	40.5	40.9		

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Education Monthly Indicators - Dartford		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	36.7	39.2	39.8	41.1	43.0	45.9	50.0	↑	40	GREEN	36.6	35	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		59	59	47	57	57	57	57	↔	N/A	N/A	47	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		3	2	2	2	2	2	4	↓	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		-3	-2	0	1	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		89.3	90.8	90.7	92.7	94.2	96.2	96.6	↑	90	GREEN	90.7	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.3	99.1	99.2	99.2	100.0	100.0	100.0	↔	100	GREEN	99.2	100	AMBER	N/A	N/A		

Education Annual Indicators - Dartford		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		73.1	65.9	64.7	72	RED	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.6	76.1	73.5	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		18.2	15.5	18.3	20	GREEN	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		64.3	68.0	70.4	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.2	23.0	21.1	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		51.0	51.8	52.5	48	GREEN	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		17.2	17.1	18.1	14	RED	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.70	31.69	30.30	34	RED	35	↓	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		37.74	27.33	27.34	29	AMBER	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		43.28	30.00	27.58	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		1.7	1.7	1.9	3.1	GREEN	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.3	9.9	9.9	8.3	RED	8.0	↔	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		10.4	11.3	11.2	13.5	GREEN	13.0	↑	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.7	2.5	2.3	2.6	GREEN	2.6	↑	2.4	2.6	Yes	

Directorate Scorecard - Dover District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
Dover CSWT																					
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.1	27.8	27.8	28.6	28.5	29.5	30.2	↓	25.0	RED	26.8	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.6	97.4	97.3	97.3	97.4	97.6	97.6	↔	90.0	GREEN	98.8	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.0	23.3	24.7	21.5	18.6	17.6	21.6	↑	20.0	GREEN	22.9	20.0	AMBER	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			67	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A			413	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	100.0	100.0	91.7	91.7	87.5	95.8	95.8	↔	85.0	GREEN	95.8	85.0	GREEN	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		20.0	19.0	16.0	19.2	23.6	20.6	23.8	↓	18.0	RED	21.1	18.0	AMBER	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																				
Dover EHU																					
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	77.5	77.3	77.3	78.0	78.1	77.2	76.6	↓	75	GREEN	77.5	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		79.9	77.2	73.5	70.0	67.2	65.6	64.5	↓	70	AMBER	86.2	70.0	GREEN	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		30.7	30.6	30.1	29.5	28.1	28.4	28.4	↓	25	AMBER	30.6	25.0	RED	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Dover		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		35.9	36.4		41.9	↓	35	RED	35.9	36	GREEN	40.5	40.9		



Directorate Scorecard - Dover District

Education Monthly Indicators - Dover		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	25.4	23.6	22.3	21.3	20.3	19.7	21.4	↑	40	RED	33.0	35	AMBER	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		80	82	73	81	83	83	82	↑	N/A	N/A	73	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	0	0	1	0	1	1	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	-1	0	1	0	0	1	↓	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		84.3	82.5	79.2	79.1	80.9	79.5	81.8	↑	90	RED	79.2	85	RED	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		99.1	98.0	97.1	97.2	97.1	97.1	96.4	↓	100	RED	97.1	100	AMBER	N/A	N/A		

Education Annual Indicators - Dover		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		75.2	77.7	73.1	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.4	74.6	75.0	75	GREEN	75	↑	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		18.0	16.8	13.8	20	GREEN	20	↑	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		66.7	68.8	69.0	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.5	18.8	16.6	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		44.5	43.9	44.5	48	RED	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.7	17.4	13.3	14	GREEN	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		27.71	29.88	30.38	34	RED	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		35.25	22.88	23.17	29	RED	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		36.81	29.50	22.78	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.6	2.9	3.2	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.3	9.1	8.9	8.3	AMBER	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.4	17.4	18.0	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	2.5	3.1	2.8	2.6	AMBER	2.6	↑	2.4	2.6	Yes	

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19										
Folkestone and Hythe CSWT																					
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		20.2	20.3	20.8	21.9	22.4	23.4	22.9	↑	25.0	GREEN	20.8	25.0	GREEN	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.6	91.4	91.1	90.2	94.1	94.0	94.1	↑	90.0	GREEN	88.9	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.4	23.3	24.2	23.6	30.2	29.5	26.5	↑	20.0	AMBER	29.4	20.0	RED	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	88.8	88.8	96.8	108.0	108.0	112.0	104.8	↓	85.0	GREEN	88.8	85.0	GREEN	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		23.4	21.6	20.1	19.6	19.1	18.9	20.7	↓	18.0	AMBER	21.7	18.0	AMBER	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																	N/A	N/A		
Folkestone and Hythe EHU																					
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	72.5	72.2	74.0	72.0	73.2	72.8	72.7	↓	75	AMBER	73.1	75.0	AMBER	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		59.9	55.7	54.2	52.3	49.4	48.9	48.0	↓	70	RED	65.8	70.0	AMBER	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		20.9	21.4	20.0	20.3	20.0	20.8	22.2	↓	25	GREEN	19.6	25.0	GREEN	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
CYPE8	Rate of proven re-offending by CYP	L	Q		42.6	26.7		40.0	↓	35	RED	42.6	36	RED	40.5	40.9		

Education Monthly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	28.0	29.8	29.4	25.5	27.3	25.0	24.5	↓	40	RED	26.2	35	AMBER	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		46	45	40	47	47	51	51	↔	N/A	N/A	40	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	-1	0	↓	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		77.7	75.5	78.5	77.4	81.2	85.7	76.7	↓	90	RED	78.5	85	RED	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.9	97.7	98.9	98.9	100.0	100.0	99.0	↓	100	AMBER	98.9	100	AMBER	N/A	N/A		

Education Annual Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19						SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		88.9	80.0	78.7	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.0	75.7	75.0	75	GREEN	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		25.1	16.6	16.5	20	GREEN	20	↑	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.3	64.1	67.6	68	AMBER	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21.6	22.9	18.4	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		45.0	42.1	46.8	48	AMBER	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		14.2	18.7	13.8	14	GREEN	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		28.57	30.28	32.16	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		43.17	28.50	28.68	29	AMBER	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		33.79	39.80	27.50	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.2	3.3	3.6	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	9.5	10.3	8.3	RED	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.7	20.5	19.8	13.5	RED	13.0	↑	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	2.9	2.4	3.6	2.6	AMBER	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Gravesham District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
Gravesham CSWT																					
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.2	24.0	24.6	24.3	23.7	24.2	25.0	↓	25.0	GREEN	22.4	25.0	GREEN	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.5	93.5	94.1	100.0	100.0	97.6	95.6	↓	90.0	GREEN	92.6	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	12.4	15.7	16.4	16.1	19.6	23.7	24.2	↓	20.0	AMBER	10.0	20.0	RED	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			67	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A			413	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.2	81.1	72.1	90.2	86.5	94.8	94.8	↔	85.0	GREEN	98.1	85.0	GREEN	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		21.7	25.1	24.6	18.3	22.2	20.9	21.5	↓	18.0	AMBER	23.2	18.0	RED	N/A	N/A		
<i>ICS new With new QAF consider new audit indicators across the service</i>																		N/A	N/A		
Gravesham EHU																					
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	75.0	74.8	73.4	73.1	73.4	74.7	73.3	↓	75	AMBER	75.7	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		69.7	69.9	69.9	71.3	69.6	68.6	62.0	↓	70	AMBER	67.1	70.0	AMBER	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		20.2	20.6	22.5	22.3	24.0	23.2	23.8	↓	25	GREEN	21.9	25.0	GREEN	N/A	N/A	Yes	
<i>EH new Average caseloads in the EH Units (based on number of children)</i>																					

Integrated Children's Services Quarterly Indicators - Gravesham		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		23.2	42.0		25.4	↑	35	GREEN	23.2	36	GREEN	40.5	40.9		

Directorate Scorecard - Gravesham District

Education Monthly Indicators - Gravesham		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	37.0	41.4	43.8	46.0	48.6	51.0	51.7	↑	40	GREEN	33.0	35	AMBER	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		53	53	42	47	50	53	52	↑	N/A	N/A	42	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		4	4	3	2	1	1	1	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		8	7	7	4	4	2	4	↓	N/A	N/A	7	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		89.1	90.1	90.7	90.7	91.6	95.5	95.7	↑	90	GREEN	90.7	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		99.1	99.0	97.9	98.1	98.2	98.2	99.1	↑	100	AMBER	97.9	100	AMBER	N/A	N/A		

Education Annual Indicators - Gravesham		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		53.3	55.2	55.8	72	RED	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		72.4	74.2	75.4	75	GREEN	75	↑	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		11.5	12.8	12.9	20	GREEN	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		57.9	60.8	65.0	68	AMBER	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		29.4	26.9	20.5	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		45.8	47.0	47.5	48	AMBER	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.8	13.6	16.0	14	AMBER	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		29.22	30.73	30.08	34	RED	35	↓	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		38.80	26.19	25.51	29	RED	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		38.13	35.00	28.56	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.0	2.2	2.2	3.1	GREEN	3.0	↔	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.3	10.2	9.9	8.3	RED	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.6	12.7	12.5	13.5	GREEN	13.0	↑	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	3.5	3.0	3.0	2.6	AMBER	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Maidstone District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19										
Maidstone CSWT					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19							SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		29.9	29.0	29.1	28.6	27.8	28.1	28.1	↔	25.0	AMBER	28.8	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		98.3	98.2	98.0	98.0	98.1	98.2	96.6	↓	90.0	GREEN	95.2	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.6	17.8	18.4	19.7	18.7	18.3	17.7	↓	20.0	GREEN	20.9	20.0	GREEN	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	59.3	59.3	70.4	70.4	63.0	63.0	59.3	↓	85.0	RED	63.0	85.0	RED	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		29.0	27.1	22.2	22.5	22.0	23.6	27.0	↓	18.0	RED	26.3	18.0	RED	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																				
Maidstone EHU					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19										
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	68.8	69.8	70.8	71.3	72.2	72.6	72.0	↓	75	AMBER	70.9	75.0	AMBER	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		56.3	53.7	55.7	57.3	60.5	61.1	61.9	↑	70	AMBER	57.8	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		21.1	20.8	20.7	20.8	19.6	19.7	18.6	↑	25	GREEN	21.5	25.0	GREEN	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Maidstone		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
															SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		28.0	27.9		33.3	↓	35	GREEN	28.0	36	GREEN	40.5	40.9		

Directorate Scorecard - Maidstone District

Education Monthly Indicators - Maidstone		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	72.9	72.5	69.3	65.0	61.4	61.6	60.1	↓	40	GREEN	81.7	35	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		67	67	52	61	61	63	62	↑	N/A	N/A	52	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		4	3	3	3	3	2	2	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		6	4	4	4	4	4	4	↔	N/A	N/A	4	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		83.3	83.7	84.5	85.8	84.7	84.4	82.8	↓	90	RED	84.5	85	AMBER	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		95.1	95.7	95.7	99.5	99.5	99.5	99.5	↑	100	AMBER	95.7	100	RED	N/A	N/A		

Education Annual Indicators - Maidstone		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		71.3	71.4	69.3	72	AMBER	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.9	76.3	72.9	75	AMBER	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		22.5	13.5	22.1	20	AMBER	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.0	63.7	66.0	68	AMBER	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.9	24.9	23.1	22	AMBER	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		49.1	49.7	50.6	48	GREEN	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		20.0	20.0	18.2	14	RED	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		31.79	32.69	33.87	34	AMBER	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		38.82	27.97	26.15	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		41.45	31.88	36.50	32	GREEN	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.1	3.6	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	8.9	9.2	8.3	AMBER	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.3	12.9	13.1	13.5	GREEN	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.8	2.4	2.3	2.6	GREEN	2.6	↑	2.4	2.6	Yes	

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19										
Dartford & Sevenoaks CSWT																					
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		30.1	31.6	33.1	32.6	33.3	32.5	32.3	↑	25.0	RED	28.1	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.6	92.1	92.5	94.2	94.2	95.3	95.7	↑	90.0	GREEN	92.6	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.0	19.6	19.9	21.4	21.7	21.8	22.4	↓	20.0	GREEN	15.6	20.0	AMBER	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	97.3	97.3	97.3	105.4	112.8	112.1	115.8	↑	85.0	GREEN	97.7	85.0	GREEN	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		23.0	23.1	22.6	21.6	20.7	21.5	21.4	↑	18.0	AMBER	23.2	18.0	RED	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																	N/A	N/A		
Sevenoaks EHU																					
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	77.3	76.9	80.1	82.3	84.5	85.0	85.7	↑	75	GREEN	77.6	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		82.9	81.8	81.8	82.2	81.4	80.3	81.2	↑	70	GREEN	85.2	70.0	GREEN	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		21.8	23.5	24.5	24.1	25.2	26.4	27.0	↓	25	AMBER	21.0	25.0	GREEN	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Sevenoaks		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
CYPE8	Rate of proven re-offending by CYP	L	Q		27.5	29.4		18.8	↑	35	GREEN	27.5	36	GREEN	40.5	40.9		



Directorate Scorecard - Sevenoaks District

Education Monthly Indicators - Sevenoaks		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	49.6	52.5	56.6	55.6	54.2	53.9	54.8	↑	40	GREEN	45.8	35	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		93	93	74	95	98	105	106	↓	N/A	N/A	74	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		3	2	2	2	2	1	3	↓	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	4	5	4	3	2	3	↓	N/A	N/A	5	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.3	86.7	86.4	90.5	91.6	95.4	96.3	↑	90	GREEN	86.4	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		100.0	99.2	98.4	98.4	98.4	98.3	98.3	↓	100	AMBER	98.4	100	AMBER	N/A	N/A		

Education Annual Indicators - Sevenoaks		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		68.3	64.9	71.0	72	AMBER	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.1	78.5	76.8	75	GREEN	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		25.8	15.9	19.1	20	GREEN	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		71.9	69.3	73.1	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.4	24.6	18.4	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		38.7	38.2	41.4	48	RED	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		11.4	15.8	12.1	14	GREEN	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		27.41	24.33	30.21	34	RED	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		41.48	30.35	29.40	29	GREEN	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		39.34	27.50	32.86	32	GREEN	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.1	4.4	4.6	3.1	RED	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.0	10.0	8.5	8.3	AMBER	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		12.1	14.2	14.2	13.5	AMBER	13.0	↔	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	1.5	1.5	1.7	2.6	GREEN	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19							SN or SE			
Swale Central CSWT																					
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.3	26.9	27.4	27.3	27.8	26.5	26.9	↓	25.0	AMBER	29.3	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.9	97.2	100.0	100.0	100.0	100.0	100.0	↔	90.0	GREEN	96.0	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	17.6	22.0	22.6	22.2	25.0	25.8	27.7	↓	20.0	RED	11.2	20.0	RED	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			67	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A			413	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	72.2	72.2	77.8	72.2	77.8	77.8	83.3	↑	85.0	AMBER	76.5	85.0	AMBER	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		17.2	16.8	18.2	21.9	18.1	19.3	20.4	↓	18.0	AMBER	16.5	18.0	GREEN	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																	N/A	N/A		
Swale Island & Rural CSWT																					
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.6	29.5	30.5	30.9	31.9	33.0	31.4	↑	25.0	RED	24.7	25.0	GREEN	N/A	N/A		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.1	95.0	95.0	95.2	95.2	96.0	96.3	↑	90.0	GREEN	94.4	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	8.1	7.1	18.1	17.9	19.6	21.1	16.7	↓	20.0	AMBER	13.0	20.0	AMBER	N/A	N/A		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	94.4	88.9	88.9	88.9	94.4	94.4	94.4	↔	85.0	GREEN	94.1	85.0	GREEN	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A			N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		17.5	20.0	17.1	17.8	17.4	18.2	20.8	↓	18.0	AMBER	17.3	18.0	GREEN	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																				

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
Swale EHU					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	82.3	80.2	77.9	77.6	76.1	74.9	73.5	↓	75	AMBER	83.5	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		49.2	50.1	53.7	53.6	53.2	49.1	47.3	↓	70	RED	45.1	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		22.6	22.4	22.1	23.0	24.1	24.6	23.8	↑	25	GREEN	19.8	25.0	GREEN	N/A	N/A	Yes	
<i>EH new</i>	<i>Average caseloads in the EH Units (based on number of children)</i>																				

Integrated Children's Services Quarterly Indicators - Swale		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		38.5	34.4		37.0	↓	35	AMBER	38.5	36	AMBER	40.5	40.9		

Directorate Scorecard - Swale District

Education Monthly Indicators - Swale		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	16.3	14.3	15.0	14.2	15.8	14.8	14.6	↓	40	RED	15.4	4.2	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		92	94	83	97	101	104	103	↑	N/A	N/A	83	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		-1	-1	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	1	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		87.1	87.7	85.9	87.8	88.9	88.7	85.8	↓	90	RED	85.9	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		99.0	99.0	100.0	100.0	100.0	100.0	98.7	↓	100	AMBER	100.0	100	GREEN	N/A	N/A		

Education Annual Indicators - Swale		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		71.2	72.0	72.1	72	GREEN	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.6	72.5	74.2	75	AMBER	75	↑	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21.9	14.4	15.9	20	GREEN	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		61.1	67.3	67.0	68	AMBER	69	↓	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21.5	19.6	28.5	22	RED	21	↓	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		43.2	43.2	42.0	48	RED	48.5	↓	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.2	15.1	16.0	14	AMBER	13	↓	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		28.52	31.30	30.60	34	RED	35	↓	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		39.67	28.85	27.91	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		37.51	34.07	29.94	32	AMBER	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.2	3.5	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.9	9.6	10.9	8.3	RED	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.0	15.6	18.8	13.5	RED	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	4.4	3.5	3.7	2.6	RED	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19										
Thanet Margate CSWT					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19							SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.2	24.6	25.3	24.4	23.3	22.2	22.4	↓	25.0	GREEN	25.4	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.3	95.3	95.3	97.6	97.4	97.7	100.0	↑	90.0	GREEN	90.9	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	8.7	4.5	4.2	7.7	7.8	10.3	10.0	↓	20.0	RED	5.8	20.0	RED	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	92.9	92.9	98.2	104.5	99.2	114.0	114.0	↔	85.0	GREEN	84.4	85.0	AMBER	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		21.3	21.5	19.4	16.4	18.0	17.6	17.7	↓	18.0	GREEN	22.7	18.0	RED	N/A	N/A		
ICS new																					
Thanet Ramsgate CSWT					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		30.3	31.8	31.9	32.2	31.5	32.6	33.8	↓	25.0	RED	30.0	25.0	AMBER	N/A	N/A		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	98.3	96.6	95.3	94.1	93.7	↓	90.0	GREEN	98.6	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	34.3	34.7	28.6	28.9	30.1	32.4	32.4	↔	20.0	RED	38.9	20.0	RED	N/A	N/A		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	72.8	67.6	72.8	80.2	90.7	101.2	95.9	↓	85.0	GREEN	78.1	85.0	AMBER	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		22.0	22.7	21.0	22.2	20.6	19.1	23.3	↓	18.0	RED	26.2	18.0	RED	N/A	N/A		

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
Thanet EHU					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19								SN or SE		
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	76.4	75.2	75.8	75.3	76.0	76.1	77.0	↑	75	GREEN	74.9	75.0	AMBER	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		39.7	44.3	46.2	49.0	51.6	52.9	54.4	↑	70	RED	35.9	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		28.8	28.8	29.7	29.2	29.3	29.3	29.7	↓	25	AMBER	29.7	25.0	AMBER	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Thanet		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		28.7	25.9		26.9	↓	35	GREEN	28.7			40.5	40.9		

Directorate Scorecard - Thanet District

Education Monthly Indicators - Thanet		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	20.9	18.5	18.8	17.9	18.8	19.9	20.2	↑	40	RED	12.6	35	RED	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		135	135	113	132	137	148	150	↓	N/A	N/A	113	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	3	3	1	2	1	0	↑	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		86.0	87.0	87.1	86.0	89.1	87.3	82.6	↓	90	RED	87.1	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		96.7	95.8	95.2	95.1	96.1	95.5	95.7	↑	100	RED	95.2	100	RED	N/A	N/A		

Education Annual Indicators - Thanet		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		73.6	75.4	75.2	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		69.9	69.8	64.9	75	RED	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		19.3	18.3	24.7	20	RED	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		60.2	62.8	61.5	68	RED	69	↓	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.2	20.7	14.5	22	GREEN	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		39.2	41.0	40.6	48	RED	48.5	↓	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		14.8	16.9	14.2	14	AMBER	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		28.57	27.56	25.66	34	RED	35	↓	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		40.17	28.43	24.71	29	RED	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		37.26	33.25	25.96	32	RED	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.7	3.9	4.3	3.1	RED	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.1	11.2	10.5	8.3	RED	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		17.1	18.2	15.2	13.5	RED	13.0	↑	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	4.2	4.2	4.5	2.6	RED	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Tonbridge and Malling District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19										
The Weald CSWT					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19							SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.3	26.6	26.5	26.6	26.8	27.3	27.4	↓	25.0	AMBER	26.8	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.6	93.3	94.0	93.7	91.3	93.5	92.0	↓	90.0	GREEN	94.0	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.9	19.7	19.2	22.5	24.4	25.7	28.8	↓	20.0	RED	18.8	20.0	GREEN	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	72.6	72.6	65.2	87.4	83.7	87.4	87.4	↔	85.0	GREEN	80.0	85.0	AMBER	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		31.3	26.4	26.0	19.4	19.2	21.6	20.0	↑	18.0	AMBER	25.0	18.0	RED	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																N/A	N/A			
Tonbridge and Malling EHU					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19										
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	82.2	80.0	78.2	78.3	78.2	76.2	73.5	↓	75	AMBER	86.9	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		53.5	53.9	52.1	52.5	54.4	54.8	53.6	↓	70	RED	59.1	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		19.6	19.8	21.2	21.8	21.8	23.5	24.1	↓	25	GREEN	19.5	25.0	GREEN	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
															SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		27.8	34.2		40.7	↓	35	RED	27.8	36	GREEN	40.5	40.9		



Directorate Scorecard - Tonbridge and Malling District

Education Monthly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	71.2	66.9	67.8	64.0	60.2	57.6	53.3	↓	40	GREEN	74.7	35	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		84	84	71	81	82	83	82	↑	N/A	N/A	71	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	2	2	1	2	2	↔	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		5	5	5	5	6	5	5	↔	N/A	N/A	5	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.0	83.6	85.9	87.8	88.8	93.1	92.4	↓	90	GREEN	85.9	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.3	98.3	98.4	98.5	98.5	97.7	97.7	↑	100	AMBER	98.4	100	AMBER	N/A	N/A		

Education Annual Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		75.5	79.3	76.6	72	GREEN	73	↓	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.0	79.0	77.6	75	GREEN	75	↓	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		29.2	29.4	31.7	20	RED	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		68.1	69.3	71.0	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		29.5	26.7	26.5	22	RED	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		49.6	50.7	51.1	48	GREEN	48.5	↑	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		20.7	22.5	22.5	14	RED	13	↔	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		35.27	36.96	39.35	34	GREEN	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		41.68	29.46	28.95	29	AMBER	30	↓	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		35.11	34.18	33.55	32	GREEN	33	↓	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.8	2.9	3.3	3.1	AMBER	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.0	6.2	6.8	8.3	GREEN	8.0	↓	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.7	13.5	14.5	13.5	AMBER	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	2.7	1.9	2.6	2.6	GREEN	2.6	↓	2.4	2.6	Yes	

Directorate Scorecard - Tunbridge Wells District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19										
The Weald CSWT					Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.3	26.6	26.5	26.6	26.8	27.3	27.4	↓	25.0	AMBER	26.8	25.0	AMBER	22.3	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.6	93.3	94.0	93.7	91.3	93.5	92.0	↓	90.0	GREEN	94.0	85.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.9	19.7	19.2	22.5	24.4	25.7	28.8	↓	20.0	RED	18.8	20.0	GREEN	21.1	20.8		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		67	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		413	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	72.6	72.6	65.2	87.4	83.7	87.4	87.4	↔	85.0	GREEN	80.0	85.0	AMBER	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		31.3	26.4	26.0	19.4	19.2	21.6	20.0	↑	18.0	AMBER	25.0	18.0	RED	N/A	N/A		
ICS new	With new QAF consider new audit indicators across the service																N/A	N/A			
Tunbridge Wells EHU					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19										
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	76.8	79.1	77.2	79.0	78.0	77.4	76.3	↓	75	GREEN	79.8	75.0	GREEN	N/A	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		61.8	61.9	59.5	54.7	55.5	54.9	55.8	↑	70	RED	59.2	70.0	RED	N/A	N/A	Yes	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		18.2	19.7	20.7	21.1	20.6	20.9	20.6	↑	25	GREEN	15.6	25.0	GREEN	N/A	N/A	Yes	
EH new	Average caseloads in the EH Units (based on number of children)																				

Integrated Children's Services Quarterly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 18-19	Q1 19-20	Q2 19-20	Q3 19-20										
CYPE8	Rate of proven re-offending by CYP	L	Q		35.7	36.8		50.0	↓	35	RED	35.7	36	GREEN	40.5	40.9		

Directorate Scorecard - Tunbridge Wells District

Education Monthly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19							SN or SE			
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	66.4	64.6	64.6	60.0	59.1	62.4	61.0	↓	40	GREEN	74.7	35	GREEN	52.8	64.9	Yes	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		65	65	53	65	64	68	66	↑	N/A	N/A	53	N/A	N/A	N/A	N/A	Yes	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	2	2	2	1	↑	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	6	5	5	3	3	3	↔	N/A	N/A	5	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		87.7	88.7	87.3	87.8	87.2	85.5	79.4	↓	90	RED	87.3	85	GREEN	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.9	98.9	98.9	97.8	97.7	98.7	97.5	↓	100	AMBER	98.9	100	AMBER	N/A	N/A		

Education Annual Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2016-17	2017-18	2018-19					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i>	H	MS		73.7	70.0	71.7	72	AMBER	73	↑	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.3	76.7	78.0	75	GREEN	75	↑	74.6	71.8	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		26.1	17.2	21.1	20	AMBER	20	↓	22	17	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69.7	67.7	70.2	68	GREEN	69	↑	66	65		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		35.4	34.0	33.9	22	RED	21	↑	26	22	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		54.3	55.9	54.3	48	GREEN	48.5	↓	47.9	46.6	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		24.5	23.6	21.5	14	RED	13	↑	17.7	13.9	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		36.16	35.99	37.80	34	GREEN	35	↑	33.80	32.90		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		40.08	28.17	31.90	29	GREEN	30	↑	27.65	29.21		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		39.10	38.67	40.42	32	GREEN	33	↑	30.81	32.12		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.7	2.8	3.0	3.1	GREEN	3.0	↓	3.3	3.1	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔	90.2	91.0		
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔	84.2	82.1		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.6	7.7	7.2	8.3	GREEN	8.0	↑	8.1	8.4		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.5	11.3	12.6	13.5	GREEN	13.0	↓	12.9	12.7		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i>	L	MS	✓	2.6	1.7	1.5	2.6	GREEN	2.6	↑	2.4	2.6	Yes	

## Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
<b>Activity-Volume Measures</b>				
CYPE10	Number of Primary Schools	MI School Census Database	October 2019 School Census	Dec 2019
CYPE11	Number of Secondary Schools	MI School Census Database	October 2019 School Census	Dec 2019
CYPE12	Number of Special Schools	MI School Census Database	October 2019 School Census	Dec 2019
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	October 2019 School Census	Dec 2019
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	October 2019 School Census	Dec 2019
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	October 2019 School Census	Dec 2019
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	October 2019 School Census	Dec 2019
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	October 2019 School Census	Dec 2019
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	October 2019 School Census	Dec 2019
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of December 2019	Jan 2020
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of December 2019	Jan 2020
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of December 2019	Jan 2020
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of December 2019	Jan 2020
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of December 2019	Jan 2020
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of Dec 2019	Jan 2020
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of Dec 2019	Jan 2020
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of Dec 2019	Jan 2020
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of Dec 2019	Jan 2020
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of Dec 2019	Jan 2020
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of Dec 2019	Jan 2020
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of Dec 2019	Jan 2020
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of Dec 2019	Jan 2020
	Number of Child Protection cases	Liberi	Snapshot data as at end of Dec 2019	Jan 2020
	Number of Children in Care	Liberi	Snapshot data as at end of Dec 2019	Jan 2020
	Number of Care Leavers	Liberi	Snapshot data as at end of Dec 2019	Jan 2020
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to Dec 2019	Jan 2020
<b>Key Performance Indicators</b>				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to Dec 2019	Jan 2020
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to Dec 2019	Jan 2020
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to Dec 2019	Jan 2020
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at Dec 2019	Jan 2020
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at Dec 2019	Jan 2020
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to Dec 2019	Jan 2020
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to Dec 2019	Jan 2020
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at Dec 2019	Jan 2020
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Dec 2019	Jan 2020
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Dec 2019	Jan 2020
<i>ICS new</i>	<i>With new QAF consider new audit indicators across the service</i>			
EH16-F	Percentage of cases closed by Early Help Units with a positive outcome	Early Help module	Snapshot as at Dec 2019	Jan 2020
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at Dec 2019	Jan 2020
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	Early Help module	Snapshot as at Dec 2019	Jan 2020
<i>EH new</i>	<i>Average caseloads in the EH Units (based on number of children)</i>			
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for Jan 2017 to Dec 2017 cohort	Jan 2020

## Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
<b>Key Performance Indicators (Continued)</b>				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Impulse database - monthly reported data	Snapshot as at Dec 2019	Jan 2020
CYPE1	Number of pupils being placed in independent or out-of-county special schools	Education Finance reporting	Snapshot as at Dec 2019	Jan 2020
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	Impulse database - monthly reported data	Rolling 12 months up to Dec 2019	Jan 2020
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	Impulse database - monthly reported data	Rolling 12 months up to Dec 2019	Jan 2020
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to Dec 2019	Jan 2020
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to Dec 2019	Jan 2020
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at 19th December 2018	Dec 2018
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2018-19 DfE published	Oct 2019
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2018-19 DfE published	Nov 2019
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2018-19 DfE published (LA) MI Calcs (Distr)	Dec 2019
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2018-19 DfE published (LA) MI Calcs (Distr)	Dec 2019
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Feb 2020
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2017-18 DfE published (LA), MI Calcs (Distr)	Feb 2020
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2019	July 2019
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2019-20	April 2019
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2019-20	April 2019
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Provisional data for academic year 2018-19	2018-19 MI Calculations	Jan 2020
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Provisional data for academic year 2018-19	2018-19 MI Calculations	Jan 2020
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	MI monthly reporting	Monthly average Dec 2018 to Feb 2019	March 2019

Indicator Definitions

Code	Indicator	Definition
<b>Activity-Volume Measures</b>		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

## Indicator Definitions

Code	Indicator	Definition
<b>Activity-Volume Measures (Continued)</b>		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
<b>Key Performance Indicators</b>		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.



Indicator Definitions

Code	Indicator	Definition
<b>Key Performance Indicators (Continued)</b>		
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
<i>ICS new</i>	<i>With new QAF consider new audit indicators across the service</i>	Definition to be confirmed.
EH16-F	Percentage of cases closed by Early Help Units with a positive outcome	The percentage of all cases closed by Units with outcomes achieved for the corresponding reported month. The data includes all cases that were sent to Units at Early Help Record stage, excluding those with a closure reason of "No Unit Involvement" and "Advice and Guidance". It is calculated from the completion date of the closure form. Closure outcomes used in the numerator
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
<i>EH new</i>	<i>Average caseloads in the EH Units (based on number of children)</i>	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. <b>It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.</b>
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
CYPE1	Number of pupils being placed in independent or out-of-county special schools	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools.
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include the offer of a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.



Indicator Definitions

Code	Indicator	Definition
<b>Key Performance Indicators (Continued)</b>		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.